

St. Peter the Apostle Catholic Church - Parry Sound, ON



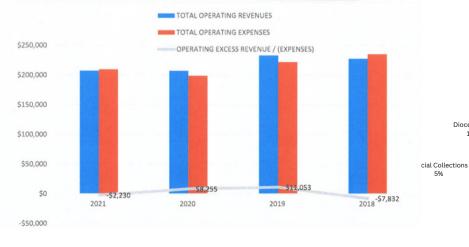
2021 ANNUAL STEWARDSHIP REPORT

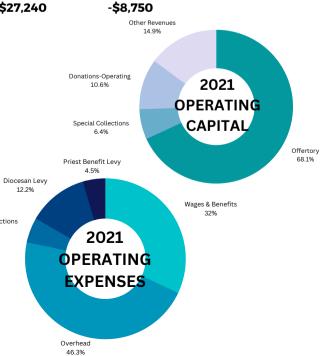
STATEMENT OF INCOME AND EXPENSES

For the twelve months ending December 31

	2021	2020	2019	2018
Bank Balances	\$47,319	\$41,003	\$40,378	\$16,674
Term Deposits	\$121,233	\$119,993	\$109,742	\$152,291
Operating Revenue	2021	2020	2019	2018
Offertory	\$141,118	\$148,239	\$159,937	\$158,673
Special Collections	\$13,212	\$11,887	\$20,269	\$23,044
Bequests/Estates	\$ 0	\$ 0	\$ 0	\$0
Donations-Operating	\$22,046	\$7,268	\$26,056	\$14,701
Other Revenue	\$15,808	\$19,071	\$36,765	\$31,088
CEWS Reimbursement	\$15,076	\$19,071	\$ 0	\$ 0
Total Operating Revenue	\$207,260	\$206,991	\$233,027	\$235,337
Operating Expenses				
Wage and Benefits	\$67,026	\$61,002	\$60,604	\$68,924
Overhead	\$96,978	\$94,755	\$110,851	\$112,442
Special Collections	\$10,568	\$6,672	\$11,747	\$16,401
Diocesan Levy	\$25,464	\$26,679	\$28,376	\$27,084
Priest Benefit Levy	\$9,454	\$9,627	\$10,396	\$10,487
Total Expenses:	\$209,490	\$198,736	\$221,974	\$235,338
Operating Excess	-\$2,230	\$8,255	\$11,053	-\$7,832
Revenue/Expenses	•	•	•	•
Capital Donations	\$1,003	\$7,960	\$2,325	\$10,225
Capital Expenses	\$1,003	\$14,339	\$40.618	\$10,225 \$11,143
Capital Excess	\$1,005	\$1 4 ,335	\$ 4 0,018	\$11,1 4 5
Revenue/Expenses	\$ 0	-\$6,379	-\$38,293	-\$918
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Net Operating & Capital	-\$2,230	\$1,876	-\$27,240	-\$8,750

*NOTE: Graph is comprised from OPERATING RESULTS ONLY, does NOT include capital.







"Mary and I moved to Parry Sound in 1976. Our Catholic faith and commitment to Church and Parish activities was instilled in us by our parents and their extended families.

Christopher and Sarah received the sacraments and served Mass in the 1933 Church. Our small parish family has built and maintained a new rectory, parish hall and a magnificent Church.

The constancy of the Catholic Faith and the physical presence of our church are comforting, motivational and a refuge especially in times of distress." ~ Derek and Mary George

"New to St. Peter's Church, our introduction to Father Jerry was dotted with humour, comfort and a good overview of the parish. The size of the congregation has it's pluses, faces are already becoming familiar. During the planning of our recent nuptials, which was facilitated by Kristen's expertise, no glitches and a smooth ceremony. Everything has a

familiar and family orientated feel. Father Jerry and Kristen both deserve an acknowledgement, they were personal and professional. Religion is very personal. Thank you for welcoming us into the parish, God bless you. ~ Mark and Debbie Laporte

"My name is Noah Redmond I am 19 years old and am a recent convert to Catholicism. Throughout most of my life I have always had thoughts about subjects such as, meaning and purpose of life, how the natural order came to be and what happens to us after death. To try and understand these things I started reading the Bible. When I was 15 years old, I came to a basic understanding of Christianity but I did not truly understand everything I read and did not want to follow the teachings of God. A few years later when I was 18 years old I decided to read the Bible again. Through the saving grace of God and with the help of some resources I found on the internet I came to understand Christianity more. Upon this, it became clear to me to start going to church. Not just any church but specifically the church created by Jesus Christ; The Catholic Church. In December of 2021 my father and I started attending Mass at St. Peter the Apostle. I was welcomed by Father Jerry and all the laypeople, very kindly. I started doing RCIA and became baptized and confirmed on October the 21st. Not only have I began to have a better life but I have met lots of lovely people as well. I would like to thank Father Jerry and everyone at St. Peter's who have welcomed me so kindly. May God bless you all." ~ Noah Redmond





PASTOR'S MESSAGE

Dear Friends,

It's hard to believe I've already been with you for over a year! I'm pleased to present the Stewardship Report for our Parish (from 2021). I encourage you to take a look at the numbers, but also the stories of how lives have been impacted here, in our portion of the Vineyard of the Lord. Despite the challenges of a pandemic (being locked down for several weeks), you have remained generous and willing to share. This is more than just a financial statement - It is the story of resilience in the face of the global pandemic. I invite you to pray about your financial commitment to support your parish, St. Peter the Apostle, in the year ahead.

We are deeply grateful for your prayerful and financial support of St. Peter the Apostle. Thanks to your help, children received the Sacraments, lives are transformed, and people meet Jesus!

With my sincere gratitude, love, and prayers for you and your family, Fr. Jerry Tavares

