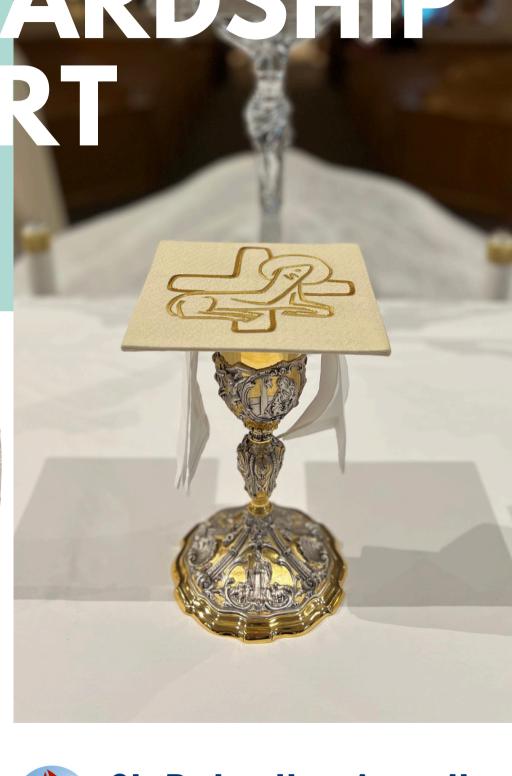
## ANNUAL STEWARD REPORT 2023



"I attend Mass to hear and reflect on God 's Holy Word which helps me on my faith journey, also I need and want to receive JESUS, Who is my strength and hope for eternal life."





## STATEMENT OF INCOME AND EXPENSES

For the twelve months ending December 31

	2023	2022	2021		
Bank Balances	\$151,681	\$89,954	\$47,319		
Term Deposits	\$122,188	\$122,188	\$121,233		
					Diocesan Levy 9.7%
Operating Revenue	2023	2022	2021		Special Collections
Offertory	\$219,094	\$184,473	\$141,118	Wages & Benefits 40.5%	4110
Special Collections	\$16,085	\$13,974	\$13,212	10.3%	2023 On overting
Bequests/Estates	<b>\$</b> 0	\$0	\$0		Operating Expenses
Donations-Operating	\$7,403	\$2,257	\$22,046		
Other Revenue	\$18,570	\$45,133	\$15,808		Overhead
CEWS Reimbursement			\$15,076		41.1%
<b>Total Operating Revenue</b>	\$261,153	\$245,838	\$207,260		
Operating Expenses					
Wage and Benefits	\$83,482	\$74,778	\$67,026		Other Revenue
Overhead	\$84,758	\$94,519	\$96,978	Special Collections 6.2%	7.1%
Special Collections	\$8,388	\$7,842	\$10,568		
Diocesan Levy	\$27,071	\$25,239	\$25,464		
Priest Benefit Levy	\$8,208	\$8,381	\$9,454		2023
Total Expenses:	\$211,907	\$210,759	\$209,490		Operating Capital
					Capitat
Operating Excess Revenue/Expenses	\$40.246	\$35,079	-\$2,230		
Operating Excess Revenue/Expenses	<b>349,240</b>	Ş35,079	-\$2,230		Offertory 83.9%
Capital Donations	\$59,071	\$56,149	\$1,003		
Capital Expenses	\$59,071	\$54,540	\$1,003		
Capital Excess Revenue/Expenses	<b>\$</b> 0	\$1,609	\$0		

\$36,688

\*NOTE: Graph is comprised from OPERATING RESULTS ONLY, does NOT include capital.

TOTAL OPERATING REVENUES

\$300,000

TOTAL OPERATING EXPENSES

OPERATING EXCESS REVENUE / (EXPENSES)

\$200,000

\$150,000

\$50,000

\$50,000

\$2023

2022

2021

2020

2019

\$49,246

**Net Operating & Capital** 



-\$2,230

A more complete report is also available by scanning the QR Code

## PASTOR'S MESSAGE

In the Gospel of St. Luke, we hear the inspiring story of Zacchaeus, a tax collector whose encounter with Jesus transforms his life (Luke 19). Once motivated by greed, Zacchaeus has a complete change of heart. He shifts from using people to serve money, to using his money to serve people.

Zacchaeus' example reminds us that our heart follows our money. Giving and using money in a God honouring way moves us in God's direction.

Thank you for your faithful stewardship and commitment. Your support is making a tangible difference in our parish. Your generosity to our parish is an investment in our church family. It strengthens our community, supports the faith journey of future generations, and helps bring Christ's love to those who are seeking Him. But beyond all of this, your giving has a profound spiritual impact—it brings your heart nearer to the Lord.

Thank you for your faithful support and the difference you are making. I remain,

Yours in Christ, Fr. Jerry Tavares Pastor













"St. Peter's Parish is of course a place to worship and to receive the sacraments for our family. It is also a great source of community and most importantly, a place where I can serve."

- Dan



"He gives me inspiration for the week, listening to the sermon. I try to bring life to the reading through the music."

- Janet

"I've belonged to SPTA Church for 83 years, and it's the anchor of my life." - Nancy



"I feel called to serve God" - Lucas

"To hear the Word of God and have it explained expertly and apply to our life .To share in communal prayer which is much stronger than individual prayer, like a rope.To receive the Body and Blood of Christ and it is a law of the church."

- Rose



"I feel much closer to God than in every day life. Even though I know He is there when i am mowing the lawn, raking leaves, walking, biking, etc." - Bob



"It's like coming home to love, comfort and peace" - Angela & Michael



"Be able to socialize with people of like mind and offer my service to the church and receive the Body and Blood of Christ."
- Peter

"We are so very blessed and grateful to call SPTA our home church. The opportunity to explore our gifts and talents, serve and grow is encouraged and embraced...everyone is welcome!"

- Tammi & Shawn





Love God · Love Others · Make Disciples